COGS Forecast
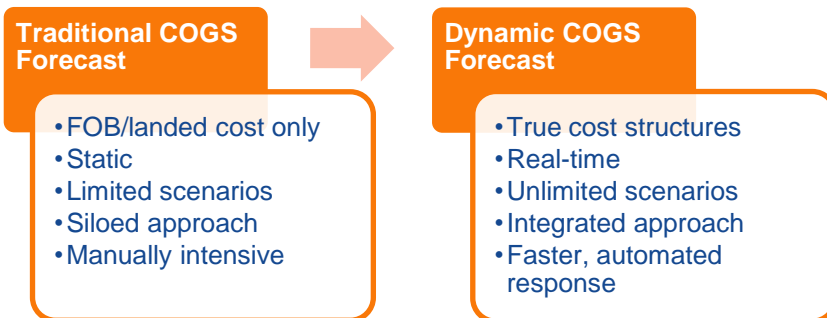## *Improve Reporting with Real-time Analysis*

Today's volatile market requires more precise and up-to-date forecasts on food and paper costs in order to protect margins. With our real-time COGS Forecast, restaurant chains can move beyond current capabilities to analyze more dynamic scenarios with more accurate data.

A More Reliable Approach

Based on years of food industry experience, our COGS Forecast solution helps finance managers understand the drivers for food and paper cost changes and analyze what-if scenarios.

Our COGS Forecast leverages real-time updates to provide:

- Automated COGS variance reporting on the impact of product mix, volume, commodities and other factors

- Integrated data from contracts, supplier costs, commodities, margin initiatives and inventory

- Analysis of the drivers of food and paper cost changes, and % of COGS at risk

- COGS reporting by region or franchisee.

Traditional COGS Forecast

- FOB/landed cost only
- Static
- Limited scenarios
- Siloed approach
- Manually intensive

Dynamic COGS Forecast

- True cost structures
- Real-time
- Unlimited scenarios
- Integrated approach
- Faster, automated response

Benefits include:

- *Proactive food and paper cost visibility*

- *Improved external reporting to franchisees & investors*

- *Quicker decision making to reduce market basket risk*

- *Increased productivity*

- *Faster response time*

COGS Forecast
See the Impact on Margins in Real-time

Quick service, fast casual and other food service providers need real-time updates to understand true cost drivers and protect margins from food and paper cost changes.

Get real-time and more reliable updates to COGS forecast

Measure actual vs. forecast and understand cause of change

Understand what's driving food and paper cost changes

Run "what-if" scenarios to predict impact on menu pricing and margins

Enable World-Class Supply Chain Excellence

Leading restaurant chains rely on our supply planning and margin management solutions to reduce risk, boost profits and build market share. Designed by food people, for food people, SCA Planner™ provides a collaborative, integrated approach that gets procurement, supply chain, finance, risk management, marketing, menu management and others all on the same page.

Our SOC 2 audited cloud offering and certified integration with leading enterprise solutions speed implementations while lowering costs. To learn more visit us at www.scatech.com

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