

Actuals, True-Ups & Supplier Management

Problems We Solve

- Slow reconciliation against true-ups and management of accrual variances
- Time wasted in manually matching old numbers, contracts and reconciliations
- Getting timely and accurate supplier performance numbers

Why use SCA Planner Actuals, True-Ups & Supplier Management?

SCA Planner Actuals, True-Ups & Supplier Management automates supplier actuals reporting and accruals management for better supplier performance management, accrual variance reduction, increased speed and productivity, and higher price accuracy. SCA Planner's complete automation replaces the slow response, inaccurate price management and fragmented reporting of traditional practices.

Capabilities

- Easily updates supplier actuals and reflects impact on accrual variances
- Automates price audits using contracts, actuals inputs, and computed pricing and variances
- Develops supplier performance reports against targets and benchmarks instantly as actuals are updated
- Adds category-specific measures for quality, performance tracking, supplier financial health and other attributes
- Integrates actuals tracking with master data management, distributing reported data and pricing

Solution

- Cloud-based SaaS application for all participants
- Uses SCA Planner Contract Management, COGS & Supplier Management
- Unlimited users
- Works seamlessly with other processes & optional add-ons
- Implementable across all purchases or only for selected items



*For Purchasing Managers,
Finance Managers,
Commodity Risk Managers,
Suppliers and Customers*

Benefits

- > *Improve saving and cashflow*
- > *Reduce accrual variance balances by 5X*
- > *Reduce price volatility*
- > *Eliminate manual effort by 10X*
- > *Faster visibility of supplier performance*
- > *Real-time visibility of accrual variances and true-up*
- > *Reflect all accrued variances in forecasts*

KEY FEATURES

Finance Managers

- ✓ Real-time cost visibility
- ✓ Planning for promotions, inventories, and product and ingredient changes
- ✓ What-if analysis for commodity changes and volume swings
- ✓ Reliable overhead allocation management
- ✓ Dependable variance insights for stakeholders
- ✓ Automated reporting by audience and region

Commodity Risk Managers

- ✓ COGS forecast, projections, and market insights
- ✓ Integration of risk management into forecasting
- ✓ Demand forecasts, product changes, and latest ingredient profiles for demand profiling
- ✓ Increased visibility of the savings and cost stabilization impact of risk management
- ✓ Automated real-time reporting of COGS forecasting and commodity risk management

Food Product Suppliers

- ✓ Demand data for collaborating with customers
- ✓ Future cost data for customers
- ✓ Cost and volume data for customer marketing support
- ✓ Collaboration with customers to better manage future commodity purchases and costs
- ✓ Cost and volume impact data to support customers' marketing strategy decisions

Purchasing Managers

- ✓ 80% less forecast-to-actual variance
- ✓ Price fluctuation balancing with total variance within target periods to smooth store pricing
- ✓ Forecasts built directly from contracts, supply plans and raw material futures contracts
- ✓ Impact of volume changes reflected in prices and forecasts
- ✓ Impact of variance balances incorporated into forecasts
- ✓ Engage suppliers in forward visibility and related cost improvements
- ✓ Build data-driven reporting and management practices with your supply base

Enable World-Class Supply Chain Excellence with SCA Planner

Every day, restaurant chains and suppliers worldwide use SCA Planner™ from SCA Technologies to increase visibility, reduce risk and manage volatility. SCA Planner™ is an integrated SaaS platform that integrates procurement, supply chain, finance, risk management, marketing and other functions to achieve 3-5% lower food costs, 4-6 % lower logistics costs, up to 95% better COGS forecast accuracy, faster response to market and customer changes, variance account reduction and assured supply. Our SOC2 audited cloud offering and certified integration with leading enterprise solutions speeds implementations while lowering costs.